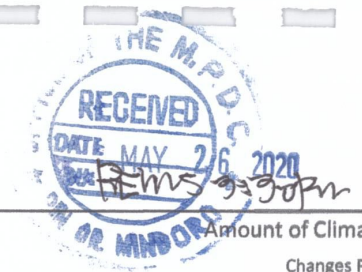


BARANGAY PILI
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) 2020



ARTMENT /OFFICE: Barangay Pili, Pinamalayan, Oriental Mindoro

SECTOR:

AIP ReferEnce Code	Program/Project/Activity Description	Implementi ng Office/ Department	Schedule of Implementtion		Expected Outputs	Funding Source	Amounts (in thousand pesos)				Amount of Climate Changes PPAs (in thousand pesos)	
			Starting date	Completi on date			Personal Secrvice (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR											
1000-1	Executive and Legislative Services											
1000-1-1	PERSONAL ENHANCEMENT INCENTIVE (PEI)	Barangay	DEC	DEC	11 Brgy. Officials PEI Paid	GF		55,000.00		55,000.00		
1000-1-2	SRI	Barangay	DEC	DEC	11 Brgy. Officilas SRI PAID	GF		110,000.00		110,000.00		
	TOTAL PS									165,000.00		
	PLAN PROPERTY & EQUIPMENT											
1000-1-9	Installation of Streetlighrs	Barangay	deC	dec	4 post of streetlights installed	GF			60,000.00	60,000.00		
1000-1-10	Rehabilitations of Streetlights	Barangay	deC	dec	20 post of streetlights rehabilitated	GF			59,285.48	59,285.48		
1000-1-11	Improvement of Multipurpose Building	Barangay	deC	dec	1 multipurpose Building improvement	GF			71,210.00	71,210.00		
1000-1-12	Installation of Water System	Barangay	deC	dec	1 roll of Pe Pipe Installed	GF			60,000.00	60,000.00		
1000-1-13	concreting of Farm to Market Road (Sitio Upper Bongol)	Barangay	Dec	Dec	200 meters Farn to market road concreted (Sito Upper Bongol)	GF			150,000.00	100,000.00		
	TOTAL MOOE									270,000.00		
Sub Total										620,495.48		
Grand TOTAL:										705,495.48		

Prepared by:

BLESIE M. ATIENZA
Brgy. Secretary

HON. LOLITA S. MANGARING
Barangay Kagawad
Chairman, Committee on Appropriation

HON. GILBERT A. SENO
Barangay Captain