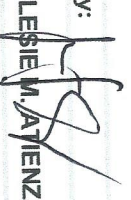



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021

Region : MIMAROPA  
Province : Oriental Mindoro  
City/Municipality : Pinamalayan  
Barangay : Pili

Total Budget of LGU: 3,834,723  
Total GAD Budget : 210,000.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Gender Issues				
	Inadequate support to working mothers in the rearing of children	Improved for 4 Day Care Center (60 Male & 75 Female )	40,000.00	Barangay Officials
	Operation and maintenance of CDC			
Absence of Gender responsive facility in the barangay	Established of Breastfeeding stations at Barangay Pili, Barangay Hall	1 BreastFeeding Station installed (3rd Quarter)	20,000.00	Barangay Officials
	Provision of separate CR in the barangay hall compound	Construct of Separate Cr	25,000.00	Barangay Officials
GAD Mandate				
MCW Sec 12 (D)				
Protection to Women-Establishment of VAW Desk Office with trained personnel in handling	Purchase of Furniture & Fixtures	1 Set of Sala Set, 1 Office Table, 1 Filling Cabinet	60,000.00	Barangay Officials
VAW cases				
Sub-total A			145,000.00	

ORGANIZATION-FOCUSED				
<b>1. Gender Issues</b>				
Lack of awareness among Barangay officials regarding GAD & GAD related laws	Attendance to training and seminars among barangay officials on GAD related laws	Barangay Officials	60,000.00	Barangay Officials
<b>2. GAD Mandate</b>				
Lack of readily available sex-disaggregated database Statistics in the barangay that can be used in development planning & other purposes	Conduct of CBMS Data Updating in the Barangay	Sex-disaggregated collected & CBMS Data updated by 3rd quarter of CY 2021	5,000.00	Barangay Officials
Sub-total B			65,000.00	
<b>ATTRIBUTED PROGRAMS</b>				
Title of LGU Program or P	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
	-7	-8	-9	-10
Sub-total C			210,000.00	
<b>GRAND TOTAL (A+B+C)</b>				
Prepared by:	Approved by:		Date:	
 <b>BLESIE M. ATIENZA</b> Barangay Secretary	 <b>GILBERT A. SENO</b> Punong Barangay			



## FY 2019

FY 2019

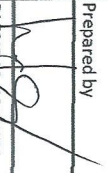

IV B MIMAROPA

## Oriental Mindoro

Pinamalayan

PILI



Gender Issue or GAD Mandate	AD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
<b>CLIENT FOCUSED</b>						
Lack of funds of Women Organization	registration of Women Organizations and expenses for women celebrations	100 womens registered and all necessary expenses provided	0	20,000.00	20,000.00	No Womens celebration conducted
Insufficient Income	Livelihood Program for Fishertolks	All necessary fishing gear and paraphernalia's purchased (100 men's & 50 Women's)	Accomplished	20,000.00	20,000.00	100 % Completed
Privalece of Mal Nutrition among 3-5 children	Feeding Program	50 malnourished children feeding program (21 male & 29 female)	0	10,000.00	10,000.00	No Mainlourished children Feeding Program Conducted
Sub-Total A						
<b>ORGANIZATION FOCUSED</b>						
Lack of knowledge about GAD Laws	Training & Seminar	7 men and 4 female attending on training and seminar for GAD analysis(Sanggunian)	0	10,000.00	10,000.00	No Training & Seminar Conducted
Inadequate Senior Citizen Hall to conduct meetin ( Construction of Senior Citizen Hall)		145 female ,156 Male senior citizen	Accomplished	113,235.40	113,235.40	100% Completed
Sub Total B						
<b>ATTRIBUTED PROGRAMS</b>						
Sub Total C				173,235.40	173,235.40	
GRAND TOTAL (A+B+C)						
Prepared by	Approved by		Date			
 BLESSIE M. ATIENZA Balingay Secretary	 GILBERT A. SENO, Punong Balingay					
				DD/MM/YYYY		