



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2018

Region: IV-B MIMAROPA
Province: Oriental Mindoro
City/Municipality: Pinamalayan
Barangay: PILI

Total Budget of Barangay: Php3,050,511.00
Total Barangay Gad Budget: Php152,525.55

Gender Issue or GAD Mandate	GAD Program/Project /Activity	Performance Target and Indicator	GAD BUDGET	Responsible Person
1	2	3	4	5
Client-Focused/ Gad Mandate				
1. Lack of funds of Womens organization	registration of Women Organization and expenses for womens celebrations	100 womens registered and all necessary expenses provided	9,791.25	Sanguniang Barangay
2. Maintenance Furniture & Fixture of Day care Center	Purchase of Furniture & Fixture of Daycare Center(4 Pcs. Table & 20 Pcs. Plastic chair, Wall, Roofing)	4 Day Care Center furniture & Fixture Purchase & Maintained	37,734.30	Sanguniang Barangay
3. Privelence of mal Nutrition among 3-5 children	Conduct feeding program	16 mal nourish children feeding program conducted	10,000.00	Sanguniang Barangay
4. Pangunahing Lunas Health Program	Purchased of medicine	All necessary first aid medicine purchased	50,000.00	Sanguniang Barangay
5. lack of Senior Citizen Facilities	Completion of SC hall(Flooring & Comfort room completed)	175 Senior Citizen	30,000.00	Sanguniang Barangay
6. poor living condition of Women and families in Lowland and Coastal communities	Purchase of Bon-Bon (artificial coral reef)	Purchase (Sitio Dalampasigan West/East)	5,000.00	Sanguniang Barangay
7. poor living condition of Women and families in Lowland and Coastal communities	Purchase of Payao (artificial coral reef)	Purchase (Sitio Dalampasigan West/East)	10,000.00	Sanguniang Barangay
Sub total A				
ORGANIZATION-FOCUSED				

152,525.55



Sub-total B				
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/Funding facilities/ Generic Checklist Score	Total Attributed Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-Total C				
Grand Total (A+B+C))				Php152,525.55
Prepared by:	Approved by:			Date:
MICHELLE A. TAGIBAO <i>Barangay Secretary</i>	HON. GILBERT A. SENO <i>Gilbert A. SENO</i> <i>Barangay Captain</i>			4/27/2017