ANNUAL INVESTMENT PROGRAM 2020

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	MDRRM
			Starting Date	Completion Date			Personal Secrvice (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(17)
1000	**GENERAL PUBLIC SERVICES SECTOR**													
1000-1	**Executive and Legislative Services**													
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	1 Punong Barangay Paid	GF	135,036.00			135,036.00				
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	7 Sangguniang Barangay Member Honorarium Paid	GF	567,000.00			567,000.00				
1000-1-3	Honorarium of Sannguniang Kabataan Chairperson	Barangay	Jan	Dec	1 Sangguniang Kabataan Chairperson Honorarium Paid	GF	81,000.00			81,000.00				
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	1 Barangay Secretary Honorarium Paid	GF	81,000.00			81,000.00				
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	1 Barangay Treasurer Honorarium Paid	GF	81,000.00			81,000.00				
1000-1-6	Honorarium of Utility Worker	Barangay	Jan	Dec	2 Barangay Utility Worker Honorarium paid	GF	22,200.00			22,200.00				
1000-1-7	Cash Gift	Barangay	Nov	Nov	11 Cash Gift Paid	GF	55,000.00			55,000.00				
1000-1-8	Mid Year Bonus	Barangay	May	May	11 Mid Year Bonus Paid	GF	78,753.00			78,753.00				
1000-1-9	Year End Bonus	Barangay	Nov.	Nov.	11 Year End Bonus Paid	GF	78,753.00			78,753.00				
1000-1-10	Philhealth Premium	Barangay	Jan	Dec	11 Philhealth Insurance Paid	GF	36,300.00			36,300.00				
1000-1-11	**Total PS**						**1,216,042.00**	-	-	**1,216,042.00**				
1000-1-12														
1000-1-13	Travelling Expenses	Barangay	Jan	Dec	All Necessasry Travelling Expenses	GF		60,000.00		60,000.00				

1000-1-14	Training & Seminar Expenses	Barangay	Jan	Dec	All Necessary Training & Seminar Attended	GF		60,000.00		60,000.00				
1000-1-15	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies & materials procured	GF		30,000.00		30,000.00				
1000-1-16	Fuel, Oil and Lubricants	Barangay	Jan	Dec	Fuel, oil & Lubricants, 1 generator & 1 Multicab paid	GF		10,000.00		10,000.00				
1000-1-17	Orther Supplies & Material Expenses	Barangay	Jan	Dec	All necessary other supplies expenses paid	GF		10,000.00		10,000.00				
1000-1-19	Electricity Expenses	Barangay	Jan	Dec	Electricity expenses Paid	GF		90,000.00		90,000.00				
1000-1-18	Internet Expenses	Barangay	Jan	Dec	Internet Paid Bills Monthly	GF		10,000.00		10,000.00				
1000-1-20	Repair & Maintenance- Office equipment	Barangay	Jan	Dec	TypeWriter & Xerox Machine repaired & Maintained	GF		1,000.00		1,000.00				
1000-1-21	Repair & Maintenance of-IT Equipment & Software	Barangay	Jan	Dec	Laptop, Desktop & Printer Repaired & Maintained	GF		5,000.00		5,000.00				
1000-1-22	Repair & Maintenance of Roads, Highways and Bridges	Barangay	Jan	Dec	100 unit of streetligts bulb maintained	GF		25,000.00		25,000.00				
1000-1-23	Repair & Maintenance of water supply System	Barangay	Jan	Dec	PE pipes, fittings & submersible pump repaired & Maintained	GF		25,000.00		25,000.00				
1000-1-24	Repair & Maintenance of Motor vehicle	Barangay	Jan	Dec	Motor vehicle repaired and maintained	GF		10,000.00		10,000.00				
1000-1-25	Repair & Maintenance other machinaries	Barangay	Jan	Dec	All necessary machinarie repaired & Maintained	GF		1,000.00		1,000.00				
1000-1-26	Fedelity Bond	Barangay	Jan	Dec	Fedelity Bond Expenses Paid	GF		8,500.00		8,500.00				
1000-1-27	Insurance Expenses	Barangay	Jan	Dec	Insurance of 1 Multicab Paid	GF		5,000.00		5,000.00				
	OTHER MOOE													
1000-1-28	Membership Dues & Contribution to organization	Barangay	Jan	Dec	Annual Dues Paid	GF		5,000.00		5,000.00				
1000-1-29	Medical Benefits	Barangay	Jan	Dec	Medical Benefits Paid	GF		15,000.00		15,000.00				

1000-1-30	Discretionary Expenses	Barangay	Jan	Jan	Discretionary Expenses Paid	GF		800.00		800.00				
1000-1-31	Barangay Assembly Expenses	Barangay	Jan	Dec	All necessary expenses for Barangay Assembly Paid	GF		10,000.00		10,000.00				
1000-1-32	Photocopy and Notarial Expenses	Barangay	Jan	Dec	Photocopy and Notarial Expenses paid	GF		10,000.00		10,000.00				
1000-1-33	Participation to Municipal Founding Annivessary	Barangay	April	April	All necessary activities for the Municipal Founding	GF		4,000.00		4,000.00				
1000-1-34	Founding Anniversary Expenses	Barangay	Jan	Jan	All necessary activities for the Barangay Founding	GF		80,000.00		80,000.00				
1000-1-35	Uniforms of Barangay Officials	Barangay	Jan	Dec	Uniforms of 11 Barangay Officials	GF		10,000.00		10,000.00				
1000-1-36	Other MOOE	Barangay	Jan	Dec	All Necessary Other MOOE paid	GF		26,816.40		26,816.40				
1000-1-37	**SUB TOTAL**							**512,116.40**		**512,116.40**				
	CAPITAL OUTLAY(CO)													
	Property, Plant and Equipment													
1000-1-38	Rehabilations of Barangay Market	Barangay	May	May	Barangay Market Rehabilatated	GF			50,000.00	50,000.00				
1000-1-39	Purchase of Grass Cutter	Barangay	Jan	Dec	1 Unit of grass Cutter Purchased	GF			30,000.00	30,000.00				
1000-1-40	Purchase of Aircondition	Barangay	Jan	Dec	1 Unit of Aircondition Purchased	GF			40,000.00	40,000.00				
1000-1-41	Purchase of Xerox Copy	Barangay	Jan	Dec	1 unit xerox copy purchased	GF			49,500.00	49,500.00				
1000-1-42	Purchase of Swevel Chair	Barangay	Jan	Dec	3 Pcs. Of Swevel Chair Purchased	GF			15,000.00	15,000.00				
1000-1-43	Purchase of Computer	Barangay	March	March	1 set of Computer purchased	GF			25,000.00	25,000.00				
	TOTAL CAPITAL OUTLAY(CO)								**209,500.00**	**209,500.00**				
3000	**SOCIAL SERVICES**													
3000-1	**Social Development**													
3000-1-1	**Day Care Services**													
3000-1-2	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of 4 DayCare Workers paid	GF	134,976.00			134,976.00				
3000-1-3	Furnitures & Fixtures	Barangay	Jan	Dec	Purchase of Plastic Cabinet of 4 Day Care Center	GF		20,000.00		20,000.00				

3000-1-4	**LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN PROGRAM**									-				
3000-1-5	Rising Teen-age Pregnancy Adolocent Health Symposuim Seminar	Barangay	Jan	Dec	Conduct of Symposuim in on reproductive Health	GF		10,000.00		10,000.00				
3000-1-6	Day Care Services	Barangay	Jan	Dec	Operation ang Maintenance of day Care Center	GF		10,000.00		10,000.00				
3000-1-7	Childrens Month Celebrations	Barangay	Jan	Dec	Join the Municipal Childrens Month Celebrations	GF		20,017.00		20,017.00				
Total								40,017.00		40,017.00				
Total								**100,034.00**	**0.00**	**235,010.00**				
3000-1-7	**GAD**													
3000-1-8	Training and services Expenses VAWC, Magna Carta for Women & Human Trafficking	Barangay	July	Sept	800Women Attended	GAD		30,000.00		30,000.00				
3000-1-9	Purchase of Furniture & Fixtures	Barangay	March	March	1 table, 10 Pcs. Chair & 1 Filling Cabinet Purchased	GAD			45,000.00	45,000.00				
3000-1-10	Purhase of First Aid Kit	Barangay	July	Sept	Purchase of Vawc Supplies, (Alcohol, Band aid, Betadine, Cotton, Ice Bag &	GAD		15,088.00		15,088.00				
3000-1-11	Livelihood Program for fisherfolks	Barangay	July	Sept	All necessary fishing gear and paraphernalia's purchased	GAD		35,000.00		35,000.00				
3000-1-12	Conduct IEC for Womens	Barangay	July	Sept	1926 Female & 1989 male (Flier's)	GAD		25,000.00		25,000.00				
3000-1-13	Instalation of Vawc Desk	Barangay	July	July	Vawc Desk Installed	GAD		50,000.00		50,000.00				
	TOTAL							**155,088.00**	**45,000.00**	**200,088.00**				
3000-2	**Health and Nutrition Program**													
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 12 Barangay Health Worker paid	GF	133,200.00			133,200.00				

3000-2-2	Drugs & Medicines Expenses	Barangay	June	June	All necessary over the counter medicine purchase	GF		60,000.00		60,000.00				
	TOTAL						**133,200.00**	**60,000.00**	**0.00**	**193,200.00**				
3000-3	**PEACE &ORDER SERVICES**													
3000-3-1	Honorarium of Brgy. Tanod	Barangay	Jan	Dec	Honorarium of 10 Barangay Tanod Paid	GF	111,000.00			111,000.00				
3000-3-2	OTHER SUPPLIES	Barangay	July	July	8 Pcs. Barangay Tanod Uniform Purchased	GF		10,000.00		10,000.00				
	TOTAL							**10,000.00**	-	**121,000.00**				
3000-4	**AGRICULTURAL SUPPORT**													
3000-4-1	Livelihood Program for fisherfolks	Barangay	Jan	Dec	All necessary fishing gear and paraphernalia's purchased	GF		5,000.00		5,000.00				
	TOTAL							**5,000.00**		**5,000.00**				
3000-5	**KATARUNGANG PAMBARANGAY**													
3000-5-1	Honorarium of Lupon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 5 Lupong Tagapamayapa paid	GF	50,520.00			50,520.00				
3000-5-2	Honorarium of BHRAO	Barangay	Jan	Dec	Honorarium of 1 BHRAO paid	GF	4,584.00			4,584.00				
	TOTAL						**55,104.00**			**55,104.00**				
3000-4	**Youth and Sport Development**													
	TOTAL SK FUND									**400,176.00**				
	SUB-TOTAL					GF	**1,404,346.00**	**842,238.40**	**160,000.00**					
						GAD		**155,088.00**	**45,000.00**	**200,088.00**				
						10%SK FUND		-	-	**400,176.00**				
8000	**ECONOMIC SERVICES SECTOR**													
8000-1	**Infrastructure Services**													
8000-1-1	Installaion and Purchase of PE PIPE	Barangay	Oct	Dec	PE Pipes Purchased & Installed	20% DF			600,000.00	600,000.00				
8000-1-2	Widening of Roadway (upper Bongol)	Barangay	Oct	Dec	100 lm. X 0.15 m. x 1 m of roads widened & riprapped	20%DF			167,752.00	167,752.00				
	total					**20% BDF**			**767,752.00**	**767,752.00**				
9000														

9000-1	OTHER SERVICES SECTOR													
9000-1-1	**Barangay Disaster Risk Reduction Management**													
9000-1-2	Stockfilling of Basic Commodities	Barangay	Jan	Dec	Canned Goods, Rice, Noodles, Water & Medicines,water	BDRRMF		20,000.00		20,000.00				
9000-1-3	Purchase of Chainsaw	Barangay	Jan	Dec	1 unit of Chainsaw Purchased	BDRRMF			45,000.00	45,000.00				
9000-1-4	Purchased of Rescue Equipment	Barangay	Jan	Dec	lubid, Hard Hat, Boats & Flashlight, & all necessary rescue	BDRRMF			75,061.60	75,061.60				
9000-1	**Disaster Preparedness**													
9000-1-1	Provision of relief goods	Barangay	Dec	Dec	Provided of relief goods	BDRRMF		60,026.40		60,026.40				
	SUB TOTAL					BDRRMF		80,026.40	120,061.60	200,088.00				
	TOTAL					GF	1,404,346.00	819,810.00	209,500.00	2,433,656.00				
						20% BDF			767,752.00	767,752.00				
						10% SK Fund				400,176.00				
						GAD		155,088.00	45,000.00	200,088.00				
	GRAND TOTAL									4,001,760.00				

Prepared by:

BLESIE M. ATIENZA
Brgy. Secretary

HON. LOLITA S. MANGARING
Barangay Kagawad
Chairman, Committee on Appropriation

HON. GILBERT A. SENO
Barangay Captain

ANNUAL INVESTMENT PROGRAM 2020
As of May 26, 2020

BARANGAY PILI

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs	
			Starting Date	Completion Date			Personal Secrvice (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	**GENERAL PUBLIC SERVICES SECTOR**											
1000-1	**Executive and Legislative Services**											
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	1 Punong Barangay Paid	GF	151, 792.00			151, 792.00		
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	7 Sangguniang Barangay Member Honorarium Paid	GF	605,392.00			605,392.00		
1000-1-3	Honorarium of Sannguniang Kabataan Chairperson	Barangay	Jan	Dec	1 Sangguniang Kabataan Chairperson Honorarium Paid	GF	95,056.00			95,056.00		
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	1 Barangay Secretary Honorarium Paid	GF	95,056.00			95,056.00		
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	1 Barangay Treasurer Honorarium Paid	GF	95,056.00			95,056.00		
1000-1-6	Honorarium of Utility Worker	Barangay	Jan	Dec	2 Barangay Utility Worker Honorarium paid	GF	33,304.00			33,304.00		
1000-1-7	Cash Gift	Barangay	Nov	Nov	11 Cash Gift Paid	GF	55,000.00			55,000.00		
1000-1-8	Mid Year Bonus	Barangay	May	May	11 Mid Year Bonus Paid	GF	92,696.00			92,696.00		
1000-1-9	Year End Bonus	Barangay	Nov.	Nov.	11 Year End Bonus Paid	GF	92,696.00			92,696.00		
1000-1-10	Philhealth Premium	Barangay	Jan	Dec	11 Philhealth Insurance Paid	GF	36,300.00			36,300.00		

1000-1-11	Travelling Expenses	Barangay	Jan	Dec	All Necessasry Travelling Expenses	GF		60,000.00		60,000.00			
1000-1-12	Training & Seminar Expenses	Barangay	Jan	Dec	All Necessary Training & Seminar Attended	GF		60,000.00		60,000.00			
1000-1-13	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies & materials procured	GF		30,000.00		30,000.00			
1000-1-14	Fuel, Oil and Lubricants	Barangay	Jan	Dec	Fuel, oil & Lubricants, 1 generator & 1 Multicab paid	GF		20,000.00		20,000.00			
1000-1-15	Orther Supplies & Material Expenses	Barangay	Jan	Dec	All necessary other supplies expenses paid	GF		20,000.00		20,000.00			
1000-1-16	Electricity Expenses	Barangay	Jan	Dec	Electricity expenses Paid	GF		112,592.00		112,592.00			
1000-1-17	Internet Expenses	Barangay	Jan	Dec	Internet Paid Bills Monthly	GF		20,000.00		20,000.00			
1000-1-18	Repair & Maintenance- Office equipment	Barangay	Jan	Dec	TypeWriter & Xerox Machine repaired & Maintained	GF		3,000.00		3,000.00			
1000-1-19	Repair & Maintenance of-IT Equipment & Software	Barangay	Jan	Dec	Laptop, Desktop & Printer Repaired & Maintained	GF		15,000.00		15,000.00			
1000-1-20	Repair & Maintenance of Roads, Highways and Bridges	Barangay	Jan	Dec	100 unit of streetligts bulb maintained	GF		35,000.00		35,000.00			
1000-1-21	Repair & Maintenance of water supply System	Barangay	Jan	Dec	PE pipes, fittings & submersible pump repaired & Maintained	GF		20,000.00		20,000.00			
1000-1-22	Repair & Maintenance of Motor vehicle	Barangay	Jan	Dec	Motor vehicle repaired and maintained	GF		20,000.00		20,000.00			
1000-1-23	Fedelity Bond	Barangay	Jan	Dec	Fedelity Bond Expenses Paid	GF		8,500.00		8,500.00			
1000-1-24	Insurance Expenses	Barangay	Jan	Dec	Insurance of 1 Multicab Paid	GF		5,000.00		5,000.00			
1000-1-25	Membership Dues & Contribution to organization	Barangay	Jan	Dec	Annual Dues Paid	GF		15,000.00		15,000.00			

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1000-1-26	Medical Benefits	Barangay	Jan	Dec	Medical Benefits Paid	GF		15,000.00		15,000.00				
1000-1-27	Discretionary Expenses	Barangay	Jan	Jan	Discretionary Expenses Paid	GF		1,368.00		1,368.00				
1000-1-28	Barangay Assembly Expenses	Barangay	Jan	Dec	All necessary expenses for Barangay Assembly Paid	GF		20,000.00		20,000.00				
1000-1-29	Notarial Expenses	Barangay	Jan	Dec	Photocopy and Notarial Expenses paid	GF		2,000.00		2,000.00				
1000-1-30	Participation to Municipal Founding Anniversary	Barangay	April	April	All necessary activities for the Municipal Founding Anniversary Paid	GF		4,000.00		4,000.00				
1000-1-31	Founding Anniversary Expenses	Barangay	Jan	Jan	All necessary activities for the Barangay Founding Anniversary Paid	GF		90,000.00		90,000.00				
1000-1-32	Uniforms of Barangay Officials	Barangay	Jan	Dec	Uniforms of 11 Barangay Officials	GF		20,000.00		20,000.00				
1000-1-33	Other MOOE	Barangay	Jan	Dec	All Necessary Other MOOE paid	GF		35,187.00		35,187.00				
1000-1-34	Rehabilations of Barangay Market	Barangay	May	May	Barangay Market Rehabilatated	GF			30,000.00	30,000.00				
1000-1-35	Purchase of Aircondition	Barangay	Jan	Dec	1 Unit of Aircondition Purchased	GF			50,000.00	50,000.00				
1000-1-36	Purchase of Photocopying Machine	Barangay	Jan	Dec	1 unit xerox copy purchased	GF			59,500.00	59,500.00				
	SUB TOTAL						**1,352,348.00**	**631,647.00**	**139,500.00**	**1,971,703.00**				
3000	**SOCIAL SERVICES**													
3000-1	**Health and Nutrition Program**													
3000-1-1.	Honoraruim of of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 12 Barangay Health Worker paid	GF	149,842.00			149,842.00				
3000-1-2.	Drugs & Medicines Expenses	Barangay	June	June	All necessary over the counter medicine purchase	GF		70,000.00		70,000.00				
3000-2	**Day Care Services**													

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3000-1-2	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of 4 DayCare Workers paid	GF	151,744.00			151,744.00			
3000-3	**PEACE &ORDER SERVICES**												
3000-3-1	Honorarium of Brgy. Tanod	Barangay	Jan	Dec	Honorarium of 10 Barangay Tanod Paid	GF	126,520.00			126,520.00			
3000-2-1	Other MOOE	Barangay	Jan	Dec	8 Pcs. Barangay Tanod Uniform Purchased	GF		20,000.00		20,000.00			
3000-4	**Katarungan**												
3000-4-1	Honorarium of Lupon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 5 Lupong Tagapamayapa paid	GF	63,040.00			63,040.00			
3000-5-2	Honorarium of BHRAO	Barangay	Jan	Dec	Honorarium of 1 BHRAO paid	GF	5,812.00			5,812.00			
3000-5	**LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN PROGRAM**									-			
3000-1-5	Rising Teen-age Pregnancy Adolocent Health Symposuim Seminar	Barangay	Jan	Dec	Conduct of Symposuim in on reproductive Health	GF		20,000.00		20,000.00			
3000-5-1	Day Care Services	Barangay	Jan	Dec	Operation ang Maintenance of day Care Center	GF		38,347.00		38,347.00			
3000-6	**Gender and Development (GAD)**												
3000-6-1	Training and services Expenses VAWC, Magna Carta for Women & Human Trafficking	Barangay	July	Sept	8 Mens and 4 Womens attend training & Services Expenses, VAWC,	GAD		75,000.00		75,000.00			
3000-6-2	Furniture & Fixture	Barangay	March	March	1 table, & 1 Filling Cabinet Purchased for senior Citizen Purchased	GAD			55,000.00	55,000.00			
3000-6-3	Information Education Campaign (VAWC R.A. 9262)	Barangay	July	Sept	1926 Female & 1989 male (Flier's)	GAD		35,000.00		35,000.00			

3000-6-4	Instalation of Vawc Desk	Barangay	AUG.	AUG.	Vawc Desk Installed	GAD			75,086.00	75,086.00			
3000-7	**Youth and Sport Development**									**400,172.00**			
	SUB TOTAL						**496,958.00**	**258347.00**	**75,086.00**	**1,285,563.00**			
8000	**ECONOMIC SERVICES SECTOR**												
8000-1	**Infrastructure Services**												
8000-1-1.	Welfare Goods Expenses	Barangay	March	Dec	1.108 affected families provided with Food Packs	20% DF		300,000.00		300,000.00			
8000-1-2.	Rehabilatation of Water Supply System	Barangay	Oct.	Dec.	Meter Reader & Fitting procured	20% DF			466,945.00	466,945.00			
	SUB TOTAL					**20% BDF**		**300,000.00**	**466,945.00**	**766,945.00**			
8000-2	**Agricultural Services**												
8000-3	**Livelihood Program for fisherfolks**	Barangay	Jan	Dec	All necessary fishing gear and paraphernalia's purchased	GF		10,000.00		10,000.00			
	SUB TOTAL							**10,000.00**		**10,000.00**			
9000	**OTHER SERVICES SECTOR**												
9000-1	**Barangay Disaster Risk Reduction Management**												
9000-1-1	**Disaster**												
9000-1-2	Purchase of Chainsaw	Barangay	June	Dec	1 unit of Chainsaw Purchased	BDRRMF		45,000.00		45,000.00			
9000-1-3	Purchased of Rescue Equipment	Barangay	Jan	Dec	lubid, Hard Hat, Boats & Flashlight, & all necessary rescue	BDRRMF		75,061.60		75,061.60			
9000-1-4	Welfare Goods Expenses	Barangay	March	Dec	Canned Goods, Rice, Noodles, Water & Water Container	BDRRMF		140,060.00		140,060.00			
9000-1-2	**Disaster Response**												
9000-1-2-1	Welfare Goods Expenses	Barangay	Dec	Dec	Canned Goods, Rice, Noodles, Water & Water Container	BDRRMF		60,026.40		60,026.40			

	SUB TOTAL					BDRRMF		320,148.00	-	320,148.00			
	TOTAL					GF	1,849,306.00	1,520,142.00	696,531.00	4,754,531.00			
						20% BDF			466,945.00	466,945.00			
						10% SK Fund				400,176.00			
						GAD		110,000.00	130,000.00	240,000.00			
	GRAND TOTAL									6,181,800.00			

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OR. MINDORO

Prepared by:

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