

**Annual Investment Program (AIP) 2018**

| AIP Reference Code | Program/Project/Activity Description                                | Implementing Office/ Department | Schedule of Implementation |                 | Expected Outputs                                            | Funding Source | Amount                |           |                     |            | Amount of Climate Change PPAs |                           | Typology Code | Amount of PPA's |      |          |      |      |      |
|--------------------|---------------------------------------------------------------------|---------------------------------|----------------------------|-----------------|-------------------------------------------------------------|----------------|-----------------------|-----------|---------------------|------------|-------------------------------|---------------------------|---------------|-----------------|------|----------|------|------|------|
|                    |                                                                     |                                 | Starting Date              | Completion Date |                                                             |                | Personal Service (PS) | MOOE      | Capital Outlay (CO) | Total      | Climate Change Adaptation     | Climate Change Mitigation |               | MDRRM           | GAD  | SC & PWD | AIDS | LCPC | POPS |
| (1)                | (2)                                                                 | (3)                             | (4)                        | (5)             | (6)                                                         | (8)            | (9)                   | (10)      | (11)                | (12)       | (13)                          | (14)                      | (16)          | (17)            | (18) | (18)     | (19) | (20) |      |
| <b>1000</b>        | <b>GENERAL PUBLIC SERVICES SECTOR</b>                               |                                 |                            |                 |                                                             |                |                       |           |                     |            |                               |                           |               |                 |      |          |      |      |      |
| <b>1000-1</b>      | <b>Executive and Legislative Services</b>                           |                                 |                            |                 |                                                             |                |                       |           |                     |            |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-1           | Honorarium of Punong Barangay                                       | Barangay                        | Jan                        | Dec             | 1 Punong Barangay Paid                                      | GF             | 122,760.00            |           |                     | 122,760.00 |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-2           | Honorarium of Barangay Kagawad                                      | Barangay                        | Jan                        | Dec             | 7 Sangguniang Barangay Member Honorarium Paid               | GF             | 515,424.00            |           |                     | 515,424.00 |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-3           | Honorarium of Sangguniang Kabataan Chairperson                      | Barangay                        | Jan                        | Dec             | 1 Sangguniang Kabataan Chairperson Honorarium Paid          | GF             | 73,632.00             |           |                     | 73,632.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-4           | Honorarium of Barangay Secretary                                    | Barangay                        | Jan                        | Dec             | 1 Barangay Secretary Honorarium Paid                        | GF             | 73,632.00             |           |                     | 73,632.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-5           | Honorarium of Barangay Treasurer                                    | Barangay                        | Jan                        | Dec             | 1 Barangay Treasurer Honorarium Paid                        | GF             | 73,632.00             |           |                     | 73,632.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-6           | Honorarium of Utility Worker                                        | Barangay                        | Jan                        | Dec             | 2 Barangay Utility Worker Honorarium paid                   | GF             | 20,184.00             |           |                     | 20,184.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-6           | Cash Gift                                                           | Barangay                        | Nov                        | Nov             | 11 Cash Gift Paid                                           | GF             | 55,000.00             |           |                     | 55,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-7           | Mid Year Bonus                                                      | Barangay                        | May                        | May             | 11 Mid Year Bonus Paid                                      | GF             | 71,590.00             |           |                     | 71,590.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-8           | Year End Bonus                                                      | Barangay                        | Nov.                       | Nov.            | 11 Year End Bonus Paid                                      | GF             | 71,590.00             |           |                     | 71,590.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-9           | Philhealth Premium                                                  | Barangay                        | Jan                        | Dec             | 11 Philhealth Insurance Paid                                | GF             | 20,000.00             |           |                     | 20,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-10          | Travelling Expenses                                                 | Barangay                        | Jan                        | Dec             | All Necessary Travelling Expenses Paid                      | GF             |                       | 30,000.00 |                     | 30,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-11          | Training & Seminar                                                  | Barangay                        | Jan                        | Dec             | All Necessary Training & Seminar Attended                   | GF             |                       | 50,000.00 |                     | 50,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-12          | Office Supplies Expenses                                            | Barangay                        | Jan                        | Dec             | All necessary office supplies & materials procured          | GF             |                       | 10,000.00 |                     | 10,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-13          | Electricity Expenses                                                | Barangay                        | Jan                        | Dec             | electricity bills paid monthly                              | GF             |                       | 69,000.00 |                     | 69,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-14          | Election expenses                                                   | Barangay                        | May                        | May             | All Necessary Election Expenses paid                        | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-15          | Other supplies expenses                                             | Barangay                        | April                      | April           | All necessary other supplies expenses paid                  | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-16          | Internet Expenses                                                   | Barangay                        | Jan                        | Dec             | Internet bills paid monthly                                 | GF             |                       | 10,000.00 |                     | 10,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-17          | Member Dues & Contribution to organization                          | Barangay                        | July                       | July            | Annual Dues Paid                                            | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-18          | Repair & Maintenance-Office Equipment                               | Barangay                        | Jan                        | Dec             | Typewriter & Xerox Machine repaired & Maintained            | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-19          | Maintenance of -IT Equipment & Software                             | Barangay                        | Jan                        | Dec             | Laptop, Desktop & Printer Repaired & Maintained             | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-20          | Maintenance of Roads, Highways and bridges                          | Barangay                        | Jan                        | Dec             | 100 unit of streetlights bulb maintained                    | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-21          | Repair & Maintenance -Other Machinery                               | Barangay                        | Feb                        | Jan             | Fuel oil & Lubricants, 1 generator                          | GF             |                       | 10,000.00 |                     | 10,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-22          | Repair & Maintenance of Spring Water/ Deep Well Water Supply System | Barangay                        | Jan                        | Dec             | PE pipes, fittings & submersible pump repaired & Maintained | GF             |                       | 5,821.29  |                     | 5,821.29   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-23          | Discretionary Expenses                                              | Barangay                        | Jan                        | Dec             | Discretionary Expenses Paid                                 | GF             |                       | 800.00    |                     | 800.00     |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-24          | Fidelity Bond Premium                                               | Barangay                        | Jan                        | Dec             | Fidelity Bond Paid                                          | GF             |                       | 8,000.00  |                     | 8,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-25          | Other Maintenance & Operating Expenses                              | Barangay                        | Jan                        | Dec             | All Necessary Other MOE paid                                | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-26          | Medical Benefits                                                    | Barangay                        | Jan                        | Dec             | Medical Benefits Paid                                       | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-27          | Barangay Assembly Expenses                                          | Barangay                        | Jan                        | Dec             | All necessary expenses for Barangay Assembly Paid           | GF             |                       | 10,000.00 |                     | 10,000.00  |                               |                           |               |                 |      |          |      |      |      |
| 1000-1-28          | Photocopy and Notarial Expenses                                     | Barangay                        | Jan                        | Dec             | Photocopy and Notarial Expenses paid                        | GF             |                       | 5,000.00  |                     | 5,000.00   |                               |                           |               |                 |      |          |      |      |      |





|           |                                                      |                      |       |            |                                                                                                              |         |            |                     |                   |                     |  |  |  |  |  |           |           |  |  |
|-----------|------------------------------------------------------|----------------------|-------|------------|--------------------------------------------------------------------------------------------------------------|---------|------------|---------------------|-------------------|---------------------|--|--|--|--|--|-----------|-----------|--|--|
| 1000-1-29 | Participation to Municipal Founding Annivessary      | Barangay             | April | April      | All necessary activites for the Municipal Founding Anniversary participated                                  | GF      |            | 10,000.00           |                   | 10,000.00           |  |  |  |  |  |           |           |  |  |
| 1000-1-30 | Founding Anniversary Expenses                        | Barangay             | Jan   | Jan        | All necessary activites for the Barangay Founding Anniversary participated                                   | GF      |            | 30,000.00           |                   | 30,000.00           |  |  |  |  |  |           |           |  |  |
| 1000-1-31 | Furniture & Fixture and IT equipment software        | Barangay             | March | March      | 80 pcs. Plastic Chairs purchased                                                                             | GF      |            |                     | 15,000.00         | 15,000.00           |  |  |  |  |  |           |           |  |  |
|           |                                                      | Barangay             | March | March      | A3 Printer purchased                                                                                         | GF      |            |                     | 30,000.00         | 30,000.00           |  |  |  |  |  |           |           |  |  |
| 1000-1-32 | Gasoline, Oil & Lubricants                           | Barangay             | Jan   | Dec        | All necessary gasoline, oil & lubricants purchased                                                           | GF      |            | 15,000.00           |                   | 15,000.00           |  |  |  |  |  |           |           |  |  |
|           | <b>SUB TOTAL</b>                                     |                      |       |            |                                                                                                              |         |            | <b>1,097,444.00</b> | <b>303,621.29</b> | <b>1,401,065.29</b> |  |  |  |  |  |           |           |  |  |
| 3000      | <b>SOCIAL SERVICES</b>                               |                      |       |            |                                                                                                              |         |            |                     |                   |                     |  |  |  |  |  |           |           |  |  |
| 3000-1    | <b>Social Development</b>                            |                      |       |            |                                                                                                              |         |            |                     |                   |                     |  |  |  |  |  |           |           |  |  |
| 3000-1-1  | <b>Day Care Services</b>                             |                      |       |            |                                                                                                              |         |            |                     |                   |                     |  |  |  |  |  |           |           |  |  |
| 3000-1-2  | Honorarium of Day Care Worker                        | Barangay             | Jan   | Dec        | Honorarium of 4 DayCare Workers paid                                                                         | GF      | 122,688.00 |                     |                   | 122,688.00          |  |  |  |  |  |           |           |  |  |
| 3000-1-3  | Maintenance of 4 Day Care Centers                    | Barangay             | Jan   | Dec        | Purchase of Furniture & Fixture of Day Center(4 pcs table & 20 Pcs. Plastic chair, roofing & Wall maintained | GAD     |            | 37,734.30           |                   | 37,734.30           |  |  |  |  |  |           |           |  |  |
| 3000-1-4  | Local Council for the Protection of Children Program |                      |       |            |                                                                                                              |         |            |                     |                   |                     |  |  |  |  |  |           |           |  |  |
| 3000-1-5  | Vitamins Supplementary                               | Barangay             | July  | Sept       | 16 malnourished children provided vitamins                                                                   | GF      |            | 15,204.25           |                   | 152,014.25          |  |  |  |  |  |           |           |  |  |
| 3000-1-6  | Supplemental Feeding                                 | Barangay             | July  | Sept       | 16 malnourished children provided feeding                                                                    | GF      |            | 15,300.86           |                   | 15,300.86           |  |  |  |  |  |           |           |  |  |
| 3000-1-7  | Completion of Senior Citizens Hall                   | Barangay             | July  | July       | Flooring & comfort room completed                                                                            | GAD     |            |                     | 30,000.00         | 30,000.00           |  |  |  |  |  | 30,000.00 |           |  |  |
| 3000-1-8  | Women's Celebration                                  | Barangay             | March | March      | All necessary expenses for Women's Celebration paid                                                          | GAD     |            | 9,791.25            |                   | 9,791.25            |  |  |  |  |  |           |           |  |  |
| 3000-2    | <b>Health and Nutrition Program</b>                  |                      |       |            |                                                                                                              |         |            |                     |                   |                     |  |  |  |  |  |           |           |  |  |
| 3000-2-1  | Honorarium of Barangay Health Worker                 | Barangay             | Jan   | Dec        | Honorarium of 12 Barangay Health Worker paid                                                                 | GF      | 121,104.00 |                     |                   | 121,104.00          |  |  |  |  |  |           |           |  |  |
| 3000-2-2  | Purchase of medicine                                 | Barangay             | June  | June       | All necessary over the counter medicine purchase                                                             | GAD     |            | 50,000.00           |                   | 50,000.00           |  |  |  |  |  |           |           |  |  |
| 3000-2-3  | Supplemental Feeding                                 | Barangay             | April | June       | 50 childrens rehabilited                                                                                     | GAD     |            | 10,000.00           |                   | 10,000.00           |  |  |  |  |  |           |           |  |  |
| 3000-3    | <b>PEACE &amp; ORDER SERVICES</b>                    |                      |       |            |                                                                                                              |         |            |                     |                   |                     |  |  |  |  |  |           |           |  |  |
| 3000-3-1  | Honorarium of Brgy. Tanod                            | Barangay             | Jan   | Dec        | Honorarium of 10 Barangay Tanod Paid                                                                         | GF      | 100,920.00 |                     |                   | 100,920.00          |  |  |  |  |  |           |           |  |  |
| 3000-3-2  | Honorarium of Lupon Tagapamayapa                     | Barangay             | Jan   | Dec        | Honorarium of 5 Lupong Tagapamayapa paid                                                                     | GF      | 45,900.00  |                     |                   | 45,900.00           |  |  |  |  |  |           |           |  |  |
| 3000-3-3  | Other Supplies Expenses                              | Barangay             | July  | July       | Uniform of Barangay Tanod, flashlights & whistle                                                             | GF      |            | 5,000.00            |                   | 5,000.00            |  |  |  |  |  |           |           |  |  |
| 3000-4    | <b>Youth and Sport Development</b>                   |                      |       |            |                                                                                                              |         |            |                     |                   |                     |  |  |  |  |  |           |           |  |  |
| 3000-4-1  | Linggo ng Kabataan                                   | Sangguniang Kabataan | Oct   | Oct        | Linggo ng Kabataan Activities participated                                                                   | SK Fund |            | 40,000.00           |                   | 40,000.00           |  |  |  |  |  |           | 40,000.00 |  |  |
| 3000-4-2  | Travelling Expenses                                  | Sangguniang Kabataan | April | May        | All necessary travelling expenses Paid                                                                       | SK Fund |            | 10,000.00           |                   | 10,000.00           |  |  |  |  |  |           | 10,000.00 |  |  |
| 3000-4-3  | Election expenses                                    | Sangguniang Kabataan | may   | May        | All Necessary Election Expenses paid                                                                         | SK Fund |            | 10,000.00           |                   | 10,000.00           |  |  |  |  |  |           | 10,000.00 |  |  |
| 3000-4-4  | Training on Disaster Preparedness                    | Sangguniang Kabataan | Jan   | Dec        | All necessary training on disaster preparedness attended                                                     | SK Fund |            | 10,000.00           |                   | 10,000.00           |  |  |  |  |  |           | 10,000.00 |  |  |
| 3000-4-5  | Annual Dues                                          | Sangguniang Kabataan | Dec   | Dec        | Annual dues paid                                                                                             | SK Fund |            | 5,000.00            |                   | 5,000.00            |  |  |  |  |  |           | 5,000.00  |  |  |
| 3000-4-6  | Construction of Boundary Marker                      | Sangguniang Kabataan | April | June       | Barangay Boundary Marker constructed                                                                         | SK Fund |            | 50,000.00           |                   | 50,000.00           |  |  |  |  |  |           | 50,000.00 |  |  |
| 3000-4-7  | Anti-drug abuse Campaign                             | Sangguniang Kabataan | April | May        | All necessary symposium on drug abuse campaign conducted/participated                                        | SK Fund |            | 10,000.00           |                   | 10,000.00           |  |  |  |  |  |           | 10,000.00 |  |  |
| 3000-4-8  | Sports Acitivities                                   | Sangguniang Kabataan | Jan   | June & Aug | All necessary sport activities conducted                                                                     | SK Fund |            | 30,000.00           |                   | 30,000.00           |  |  |  |  |  |           | 30,000.00 |  |  |

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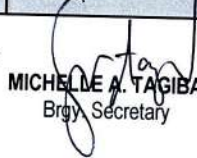


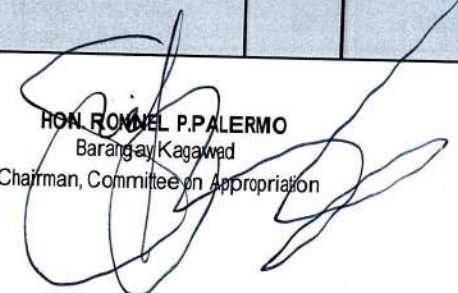
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|------------------|-----------------------------------------------------------------------|----------------------|---------|------------|---------------------------------------------------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|--|--|--|--|-----------|--|-----------|--|
| 3000-4-9         | Purchase of Sports Equipment                                          | Sangguniang Kabataan | January | June & Aug | All necessary sports equipment purchased                                        | SK Fund             |                     |                   | 14,000.00           | 14,000.00           |  |  |  |  |           |  | 14,000.00 |  |
| 3000-4-10        | Improvement of Basketball Court                                       | Sangguniang Kabataan | March   | April      | All necessary materials for Basketball Court improved (all sitios)              | SK Fund             |                     |                   | 25,000.00           | 25,000.00           |  |  |  |  |           |  | 25,000.00 |  |
| 3000-4-11        | Purchase of Heavy Duty LED Lights                                     | Sangguniang Kabataan | Oct     | Nov        | 6 units of Heavy Duty LED lights purchased                                      | SK Fund             |                     |                   | 30,000.00           | 30,000.00           |  |  |  |  |           |  | 30,000.00 |  |
| 3000-4-12        | Installation of Streetlights( Sitio Dalampasigan West & Upper Bongol) | Sangguniang Kabataan | Feb     | March      | 18 Post of streetlights Installed                                               | SK Fund             |                     |                   | 51,051.10           | 51,051.10           |  |  |  |  |           |  | 51,051.10 |  |
| 3000-4-13        | Participation to Municipal Sports Activities                          | Sangguniang Kabataan | April   | April      | All necessary sports activities participated                                    | SK Fund             |                     | 20,000.00         |                     | 20,000.00           |  |  |  |  |           |  | 20,000.00 |  |
| <b>SUB-TOTAL</b> |                                                                       |                      |         |            |                                                                                 | <b>GF</b>           | <b>1,488,056.00</b> | <b>339,126.40</b> | <b>45,000.00</b>    | <b>1,872,182.40</b> |  |  |  |  |           |  |           |  |
|                  |                                                                       |                      |         |            |                                                                                 | <b>GAD</b>          |                     | <b>107,525.55</b> | <b>30,000.00</b>    | <b>137,525.55</b>   |  |  |  |  |           |  |           |  |
|                  |                                                                       |                      |         |            |                                                                                 | <b>10%SK FUND</b>   |                     | <b>185,000.00</b> | <b>120,051.10</b>   | <b>305,051.10</b>   |  |  |  |  |           |  |           |  |
| 8000             | <b>ECONOMIC SERVICES SECTOR</b>                                       |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
| 8000-1           | <b>Infrastructure Services</b>                                        |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
| 8000-1-1         | Road Widening W/ Ripraping & Wheel Guard (Pili East)                  | Barangay             | Oct     | Dec        | 1.5m X0.15MX100 lm of Roadway widened with Riprapped w/ Wheel Guard             | 20%DF               |                     |                   | 150,000.00          |                     |  |  |  |  |           |  |           |  |
| 8000-1-2         | Construction of open Canal (Lower Bongol)                             | Barangay             | April   | May        | 0.5mX0.5mX300 lm of Open canal Constructed                                      | 20%DF               |                     |                   | 100,000.00          |                     |  |  |  |  |           |  |           |  |
| 8000-1-3         | Concreting of farm to market road (Sitio Upper Bongol)                | Barangay             | March   | April      | 3mx0.15mx100 lm of farm to market road concreted                                | 20%DF               |                     |                   | 148,000.00          |                     |  |  |  |  |           |  |           |  |
| 8000-1-4         | Concreting of Barangay Road (Dalampasigan East)                       | Barangay             | July    | August     | 3mx0.15mx300 lm of Barangay road concreted                                      | 20%DF               |                     |                   | 100,000.00          |                     |  |  |  |  |           |  |           |  |
| 8000-1-5         | Rehabilitation of Evacuation Center                                   | Barangay             | Sept    | Oct        | 288 square meters of concrete flooring rehabilitated                            | 20% BDF             |                     |                   | 70,226.40           |                     |  |  |  |  |           |  |           |  |
|                  |                                                                       |                      |         |            |                                                                                 | 20% Mun Fund        |                     |                   | (200,000.00)        |                     |  |  |  |  |           |  |           |  |
| 8000-1-6         | Livelihood Program for Fisherman                                      |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
| 8000-1-7         | Purchase of artificial coral reef                                     | Barangay             | Jan     | Feb        | (2 Bon-Bon) artificial reef purchase                                            | GAD                 |                     |                   | 5,000.00            | 5,000.00            |  |  |  |  |           |  |           |  |
| 8000-1-8         | Purchase of Payao                                                     | Barangay             | May     | June       | 2 units of Payao purchased                                                      | GAD                 |                     |                   | 10,000.00           | 10,000.00           |  |  |  |  |           |  |           |  |
|                  |                                                                       |                      |         |            |                                                                                 | <b>20% BDF</b>      |                     |                   | <b>568,226.40</b>   |                     |  |  |  |  |           |  |           |  |
|                  |                                                                       |                      |         |            |                                                                                 | <b>20% MUN FUND</b> |                     |                   | <b>(200,000.00)</b> |                     |  |  |  |  |           |  |           |  |
| 9000             | <b>OTHER SERVICES SECTOR</b>                                          |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
| 9000-1           | <b>Barangay Disaster Risk Reduction Management</b>                    |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
| 9000-1-1         | <b>Disaster Prevention &amp; Mitigation</b>                           |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
| 9000-1-2         | Purchase & Installation of Public Address Sound System                |                      | April   | April      | 1 unit Microphone, 1 unit Amplifier, 5 pcs. Loudspeaker & 600 meters audio wire | BDRRMF              |                     |                   | 44,705.26           | 44,705.26           |  |  |  |  |           |  |           |  |
| 9000-2           | <b>Disaster Preparedness</b>                                          |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
| 9000-2-1         | Development of Information & Data Base Generation                     |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
|                  | Purchase of Uninterrupted Power Supply (UPS)                          |                      | April   | April      | 1 unit 625 V.A of Uninterrupted Power Supply (UPS) purchased                    | BDRRMF              |                     |                   | 6,000.00            | 6,000.00            |  |  |  |  |           |  |           |  |
| 9000-2-2         | Purchase & Installation of CCTV                                       | Barangay             | Jan     | Feb        | 2 units of CCTV purchase & installed                                            |                     |                     |                   | 20,000.00           | 20,000.00           |  |  |  |  |           |  |           |  |
| 9000-2-3         | Stockpiling of Basic Commodities                                      | Barangay             | June    | Oct        | Canned Goods, Rice, Noodles, Water & Medicines                                  | BDRRMF              |                     | 36,062.62         |                     | 36,062.62           |  |  |  |  | 36,062.62 |  |           |  |
| 9000-3           | <b>Disaster Response</b>                                              |                      |         |            |                                                                                 |                     |                     |                   |                     |                     |  |  |  |  |           |  |           |  |
| 9000-3-1         | Provision of relief goods                                             | Barangay             | Dec     | Dec        | Provided of relief goods                                                        | BDRRMF              |                     | 45,757.67         |                     | 45,757.67           |  |  |  |  | 45,757.67 |  |           |  |

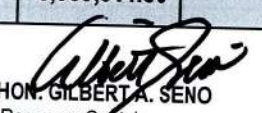




|             |  |  |  |  |              |              |            |              |              |  |  |  |  |  |  |  |  |  |  |
|-------------|--|--|--|--|--------------|--------------|------------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|
| SUB TOTAL   |  |  |  |  | BDRRMF       |              | 81,820.29  | 70,705.26    | 152,525.55   |  |  |  |  |  |  |  |  |  |  |
| TOTAL       |  |  |  |  | GF           | 1,488,056.00 | 339,126.40 | 45,000.00    | 1,872,182.40 |  |  |  |  |  |  |  |  |  |  |
|             |  |  |  |  | 20% BDF      |              |            | 568,226.40   | 568,226.40   |  |  |  |  |  |  |  |  |  |  |
|             |  |  |  |  | 20% MUN FUND |              |            | (200,000.00) | (200,000.00) |  |  |  |  |  |  |  |  |  |  |
|             |  |  |  |  | 10% SK Fund  |              | 185,000.00 | 120,051.10   | 305,051.10   |  |  |  |  |  |  |  |  |  |  |
|             |  |  |  |  | GAD          |              | 107,525.55 | 45,000.00    | 152,525.55   |  |  |  |  |  |  |  |  |  |  |
|             |  |  |  |  | BDRRMF       |              | 81,820.29  | 70,705.26    | 152,525.55   |  |  |  |  |  |  |  |  |  |  |
| GRAND TOTAL |  |  |  |  |              |              |            |              | 3,050,511.00 |  |  |  |  |  |  |  |  |  |  |

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