



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 016-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY PILI, THIS MUNICIPALITY IN THE AMOUNT OF PHP 2,446,983.00.

WHEREAS, the Barangay Annual Budget of Barangay Pili, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Bill No. 03-2015 with a total appropriation of Php 2,446,983.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014	Php	2,108,209.70
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		<u>2,103,209.70</u>
		X <u>55%</u>
55% Thereof Ceiling for PS		1,156,765.34
Less: PS Appropriation for 2016	1,179,008.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	62,000.00	<u>1,117,008.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>39,757.34</u>

NOW THEREFORE:

On motion of Hon. Arnaldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03-2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 2,446,983.00 of Barangay Pili, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 18th day of February 2016.

HON. RODOLFO M. MAGSINO
Member

HON. ARNOLDO M. MADRID
Member

HON. LEONARDO L. PEDRAZA
Member

HON. JEFFREY PAUL A. UMBAO
Member

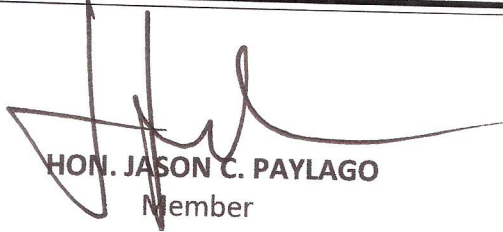


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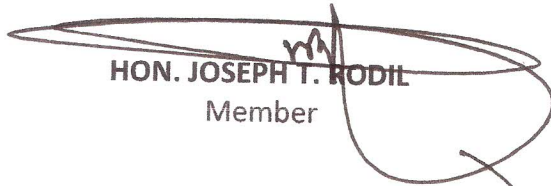
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HON. ANTONIO VICTOR R. OLYMPIA
Member



HON. JASON C. PAYLAGO
Member



HON. JOSEPH T. RODIL
Member

HON. ROBERTO A. MORENTE
Member




HON. NORMAN J. JACINTO
ABC President, Member

Attested:



MERLIE H. MICIANO
Legislative Staff Officer II
Acting SB Recorder

Certified Correct:



HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:



HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

January 26, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

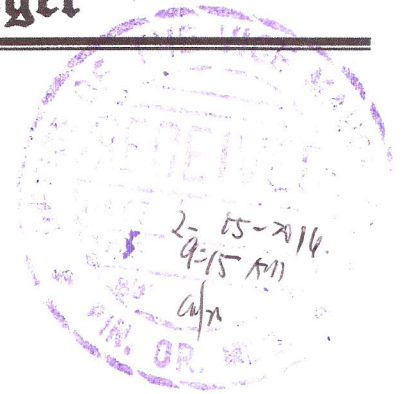
We have made a preliminary review of the **Barangay Annual Budget for CY 2016 of Barangay Pili**, Pinamalayan, Oriental Mindoro approved under Appropriation Ordinance No. 03 series of 2015 which appropriates Php 2,446,983.00 for personal services, maintenance and other operating expenses and for other purposes.

It appears that this budget has not exceeded the 55% limitation on personal services set under Section 325 (a) of the Local Government Code of RA 7160, as shown below:

Total Income Next Preceding Year 2014	Php	2,108,209.70
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		2,103,209.70
	x	55%
55% Thereof Ceiling for PS		1,156,765.34
Less: PS Appropriation for 2016	1,179,008.00	
Less: Waived Item Under LBC 98-2011 Cash Gift & Year-End Bonus	62,000.00	1,117,008.00
Excess/Still Allowable for PS Appropriation	Php	39,757.34

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting laws, rules and regulations, the same maybe declared in full force and effect as of January 1, 2016, the date fixed in the Appropriation Ordinance, subject, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be used by SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;



Handwritten signature and date: 2/15/2016



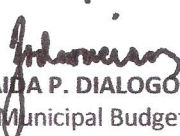
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant

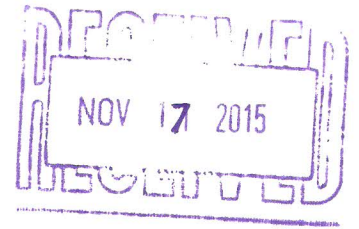

REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE BARANGAY CAPTAIN



TO: HON. ARISTEO A. BALDOS
Vice-Mayor
Pinamalayan, Oriental Mindoro



THRU: ZAIDA D. MICIANO
Municipal Budget Office
Pinamalayan, Oriental Mindoro

Sir/ Madam:

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget Office the herein Appropriation Ordinance No. 09-2015 Annual Budget No.01 of Barangay Pili, Pinamalayan, Oriental Mindoro for review and appropriate action.

Respectfully yours,


NAPOLEON M. MANGARING
Barangay Captain



Republic of Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

BARANGAY BUDGET MESSAGE

The Honorable Members
Sangguniang Barangay
Barangay Development Council

October 19, 2015

Thru: The Municipal Budget Officer
Pinamalayan Or. Mindoro

Sir/Madam:

I am submitting herewith the Annual Budget for Fiscal Year 2016 of Barangay Pili, Pinamalayan Oriental Mindoro. Pursuant to Section 329-334 of Local Government code of 1991 (RA 7160).

1. Our Share from Internal Revenue of income allotment have been set to Php 2,261,983.00
2. The Estimated Income of Php 185,000.00 from Barangay revenue source have been added to our IRA Share that makes the total estimated income resources available for appropriation this Fiscal Year.
3. The Amount of (Php244,698.30) on 10% of total general fund has been set aside for the Sangguniang Kabataan.
4. Our Calamity fund for this Year is Php122,349.15.
5. Our Gender and Advocacy (GAD) for this year is Php Php122,349.15.
6. The 20% Development Fund is Php452,397.00.

Honorable Members of the Sanggunian, We are counting your support so that we will be able to do the best of our Barangay.

Thank you very much, More Power!!

Very Truly Yours,


NAPOLEON M. MANGARING
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

The Honorable Members
Sanggunian barangay
Barangay Development Council

August 24, 2015

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the Php2,446,983.00 budget for our Barangay in FY 2016 that I am asking our sanggunian to pass without delay and without deduction is design to effect necessary changes and Development to bring us closer to our Practical vision of being a self-reliant and progressive barangay.

Policy Thrust for BY 2016

Our Policy thrust for FY 2016 is focused to our Barangay economy. We desire to reduce unemployment by 20%. We concentrate our resources to the economy because this only way to become self-reliant. We want our marginalized resident and the rural and urban areas. To be the focus of our investments. The policy measures to support our FY 2016 budget are the following.

1. Make our taxes collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of barangay facilities;
3. Give priority to the delivery of equality basic services to all constituents; and
4. Use for surplus or savings to priority development projects.

Estimated Income for BY 2016

Our estimated and realistic income for FY 2016 is Php2,446,983.00. Our share from internal revenue collections still is our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last years 65%, of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our taxes and fees collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%.Dwarfing our IRA share to a more 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieve, however, without your strong and firm support in the execution of our policies.

Income Allocation for BY 2016

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of equality basic services, which is allocated 47.3% as our biggest expenditure. This is followed by our governance and legislative services with 22.7% the implementation of priority development projects with 10%, similarly the share of our Sanggunian Kabataan is approximately 10% and the balance of 5% is our budgetary requirement for calamity fund and other administrative cost, and our Gender and Advocacy (GAD) budget 5%. This percentage allocation of our income once confirmed and approved shall maintain for the next (5) years to emphasize our commitment to be more responsive in basic services delivery.

Expected Output for BY 2016

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the Goods and services we provided to our constituents to make their lives easier and happier.

For By 2016 the expected results or major final output on goods and service of our Barangay as laid out in our Annual Investment Program are as follows:

